



PCPC PARK CITIES  
PRESBYTERIAN CHURCH



Why does Park Cities Presbyterian Church exist?

WHY DOES PCPC EXIST?

# MISSION

Park Cities Presbyterian Church exists to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world.



How do we accomplish the Mission?

HOW DO WE ACCOMPLISH THE MISSION?

# VISION

Connect to Christ & One Another  
Abide in Christ  
Extend Christ

HOW DO WE ACCOMPLISH THE MISSION?

# VISION PRIORITIES

- **Connect to Christ & One Another**
  - Worship
  - Parish
- **Abide in Christ**
  - Essential Paths
  - Stewardship
  - Prayer
- **Extend Christ**
  - Childcare
  - Evangelism
  - Church Planting
  - Hispanic Ministry
  - Neighborhood



What are we doing to accomplish the Mission?

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# MINISTRY AREAS

- **Worship Ministries**
- **Community Ministries**
- **Equipping Ministries**
- **Member Care Ministries**
- **Family Ministries**
- **Local Missions**
- **Global Missions**



WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Worship Ministries

- **Sunday Morning Worship**
- Special Services
- Vespers
- Adult Choirs
- Children & Youth Choirs
- Communion
- Performing Arts
- Musikgarten
- Weddings
- Memorials
- WinterGrace
- Flower Ministry
- Ushers
- Other Artistic Engagements

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Community Ministries

### Topical

- Parish
- Sunday Morning Communities
- Small/Home Groups
- New Members
- Mentoring
- Frontline

### Age & Stage

- Young Adults
- Men
- Women
- Seniors
- Baby Boomers

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Equipping Ministries

- Essential Paths
  - Bible
  - Prayer
  - Evangelism
  - Doctrines
  - Generosity
  - Renewal

- Daily Prayer Guide & Devotionals
- Faith & Culture
- Midweek
- Seminary Internship
- Silent Retreats
- PCPC Foundation
- Library & Bookstore

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Member Care Ministries

- Prayer
  - Churchwide
  - Prayer Wall
  - 24/7 Prayer Hotline
- Shepherding/Care Teams
- Counseling/Care
- Marriage
- Pre-Marriage
- DivorceCare
- Hospital Ministry
- Poinsettia Delivery
- Homebound
- Helping Hands
- Pastoral Care
- Benevolence
- Redemption Groups
- Columbarium

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Family Ministries

- **Childcare**
- Nursery
- Preschool
- Elementary
- Middle School
- High School
- Parenting
- Vacation Bible School
- Residency Program
- Communicants
- First Fridays & Sunday Buddies
- Baptisms

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Local Missions

- PCPC Neighborhood
- Evangelism
- Hispanic Ministry
- Race, Love, & Justice
- Alpha
- Equip
- Good Sam
- Helping Hands
- City Missions
- PCPC@WORK
- Pegasus/Fellows
- Refugee
- Lao Presbyterian Fellowship
- Adoption
- English as Second Language
- Sports Ministry
- Disaster Response

WHAT ARE WE DOING TO ACCOMPLISH THE MISSION?

# VISION PRIORITIES

## Global Missions

- Evangelism
- Church Planting
- World Missions
- Short-Term Trips
- Missionary Care
- Missionary
- Prayer/Mailings
- MTW/MNA
  - RUF
  - RUF1
- Billy Graham Call Center
- Global Media Outreach
- Church Planting Intern
- Global/Local



How do we resource the Vision?



HOW ARE WE RESOURCING THE MISSION?

# BUDGETING PROCESS

February through June each year

- Finance Committee
- Personnel Committee
- Diaconate
- Session

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Worship Ministry

- Program
- Personnel

\$217,211

\$708,788

## Ministry Total

**\$925,999**

Leader

Cope

Additional Staff

11 (6.85 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Community Ministry

- Program \$157,857
- Personnel \$1,068,152

**Ministry Total** **\$1,226,009**

Leaders

Additional Staff

Higginbottom, Stainback,  
Deison, Williams  
6 (9.5 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Equipping Ministry

- Program
- Personnel

\$86,346

\$555,718

## Ministry Total

**\$642,064**

Leader

Fray

Additional Staff

4 (5 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Member Care Ministry

- Program
- Personnel

\$80,787

\$795,353

## Ministry Total

**\$876,140**

Leaders

Additional Staff

Overton, Lamberth

6 (6.75 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Family Ministry

- Program
- Personnel

\$191,410

\$1,351,672

## Ministry Total

**\$1,543,082**

Leaders

Hatton, Steinbrueck

Additional Staff

19 (18.59 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Local Missions

- Program
- Personnel

\$742,770

\$489,385

## Ministry Total

**\$1,232,155**

Leader

Leopold (shared with Global)

Additional Staff

7 (5.38 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Global Missions

- Program
- Personnel

\$2,136,046

\$427,302

## Ministry Total

**\$2,563,348**

Leader

Leopold (shared with Local)

Additional Staff

5 (4.63 FTEs total)



HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Operations

- Program
- Personnel

\$2,605,505

\$2,114,513

## Total Budget

**\$4,720,018**

Leaders

Weislak, Aldrich, Primrose,  
Tanner, S. Davis

Additional Staff

18 (22.26 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# MINISTRY AREAS

## Officers & Senior Leadership

- Program
- Personnel

\$451,952

\$1,119,232

### Total Budget

**\$1,571,184**

Leaders

Davis, Goebel, Barber

Additional Staff

4 (5.9 FTEs total)

HOW ARE WE RESOURCING THE MISSION?

# BUDGET BY MINISTRY AREAS

Worship	\$925,999
Community	\$1,226,009
Equipping	\$642,064
Member Care	\$876,140
Family	\$1,543,082
Local	\$1,232,155
Global	\$2,563,348
Operations	\$4,720,018
Officers/Sr. Leadership	<u>1,571,184</u>
<b>Total:</b>	<b>\$15,300,000</b>

HOW ARE WE RESOURCING THE MISSION?

# PRIORITIES

Stewardship	\$51,200
Weekday Childcare	\$68,215
PCPC Neighborhood	\$50,000
Church Planting	\$25,000
<b>Total:</b>	<b>\$194,415</b>

Funding for new session priorities included in budget.



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